

Igrišće Sport and Recreation Centre, SC – Hren

The project represents the construction of the Igrišće Sports Centre together with mini soccer terrain and accompanying contents.

The business facility is free-standing, with a simple volume blueprint similar to a square. It comprises basement (floor level), half-dug floor, ground floor and attic.

In the basement there is a gym, a male and female wardrobe with showers and sanitary facilities, saunas, office space, warehouse, technical area, room with ethnic exponents, a larger wine cellar with a small kitchen, sanitary and storage area and a stairway (internal and external).

In the ground floor there is a place foreseen for catering such as a buffet, additional kitchen, male and female wardrobe with sanitary areas, a boiler room, stairway, and a large porch.

The loft comprises from the managerial offices, sanitary areas, storage areas and stairways, hall and a pre-area, there is a space for sports betting, and an area intended for various service activities such as a hairstylist, a sport equipment shop and a massage salon. Through the stairway the loft is connected with the attic area made up of 110m² that will have a hall, a sanitary part with showers, and three areas for sport massages as well as one additional space area. A gastro area is envisaged to be constructed next to the sports object.

A small football field is planned to be made in a way that would make its usage possible throughout the year (closed with a steel construction and PVC resistant to UV rays, waterproof, with a heated field).

The project involves a construction of a parking lot with 40 parking places, next to the small football field, with an area (600m², dim. 20x30m) in the back planned to be used for various entertainment - catering events (a party tent). There is a possibility of expanding a parking lot for additional 150-200 parking places.

Preview of the areas per floors:

| | |
|-----------------|------------------------|
| 1. Basement | 632.40m ² |
| 2. Ground floor | 332.50m ² |
| 3. Loft | 299.00m ² |
| Total | 1,263.90m ² |

Having conducted the market research, the example of the income - expense part of the sport centre for the period of one month has been made (the working hours of the centre would be 08.00 - 24.00):

a/ income side

| | | |
|-------------------------|----------|------|
| - mini soccer field | 9,970.00 | Euro |
| - private soccer school | 4,200.00 | Euro |
| - gym | 7,000.00 | Euro |

| | | |
|---|------------------|-------------|
| - sauna | 1,067.00 | Euro |
| - catering facilities | 33,600.00 | Euro |
| - renting betting offices, sports equipment shop, service activities of hairstylist, massage salon, income from the party tent | 10,000.00 | Euro |
| <u>Total income side:</u> | <u>65,837.00</u> | <u>Euro</u> |

b/ expense side

| | | |
|--|------------------|-------------|
| - cost of water + electricity + gas + accompanying contents | 5,450.00 | Euro |
| - staff expenses - salaries with taxes and contributions, for a total of 10 employees | 9,000.00 | Euro |
| - cost of the catering facility | 15,500.00 | Euro |
| - cost of private soccer school | 1,500.00 | Euro |
| - other costs (maintenance, marketing...) | 1,201.00 | Euro |
| <u>Total expense side:</u> | <u>32,651.00</u> | <u>Euro</u> |

Difference of income - expenses for one month: 33,186.00 Euro

Difference of income – expenses per one year: 33,186.00 Euro x 12 months = 398,232.00 Euro (gross)